

DMD/Streets

<u>Project Title</u>	<u>2021</u>	<u>Scope</u>
Reconstruct Major Streets	\$1,000,000	Plan, design, acquire property, construct and otherwise make improvements to major arterial roadways throughout the City, to include, but not limited to lighting, landscaping, and purchase of vehicles.
Reconstruct Major Intersections	\$1,000,000	Plan, design, acquire property, construct, purchase equipment, and otherwise make improvements to major intersections throughout the City, to include, but not limited to lighting and landscaping.
ADA Sidewalk Improvements	\$1,000,000	Plan, design, purchase right of way, construct, and otherwise improve intersection facilities in compliance with ADA and PROWAG regulatory requirements.
Major Paving Rehab	\$2,000,000	Plan, design, and repave streets that are at or near the end of their expected life span; plan, design, and reconstruct bridges and major intersections, and purchase related equipment and service vehicles to support these activities. This is an ongoing project based on the service life of asphalt of 20 years and an inventory of over 4,600 lane miles of roads.
Intersection Signalization	\$1,500,000	Construct, install, modify, upgrade and otherwise improve existing traffic signals/intersection control. Purchase related equipment, service vehicles and computer systems required for the operation of the intersection signalization. 100% of this work will support improvements on corridors and/or in activity centers.
Mandatory Traffic Sign Replacement/Pavement Markings (Federal Mandate)	\$1,250,000	Plan, design, inventory, and replace regulatory and information street signs to meet current Federal requirements. This 10-year program is the only alternative to meet the new requirements imposed by FHWA.

DMD/Streets

<u>Project Title</u>	<u>2021</u>	<u>Scope</u>
Bridge Repair	\$700,000	Plan, design, purchase rights of way, construct, repair, rehab, and reconstruct bridge facilities throughout the City and purchase related equipment. NMDOT provides bridge inspection reports for the City and annual inspections are used to determine program needs.
Median and Interstate Landscaping	\$2,590,000	Plan, design, and construct landscaping and aesthetic improvements on city streets and interstate facilities. This project is expected to continue in subsequent years until all City medians are landscaped. Funding for interstate landscaping leverages 2.5 percent of State DOT roadway projects within the City limits.
Advanced Right of Way Acquisition	\$800,000	Purchase rights of way for arterial and collector roadways, as designated in the approved Long Range Major Street Plan, where the early purchase is economically prudent, or where the preservation of right of way for completion of arterial or collector roadways is necessary to ensure development of the major street system.
Pavement Signs and Markings	\$1,250,000	Plan, design, inventory, and improve and/or implement pavement markings and replace regulatory and informational street signs to meet current Federal requirements. Purchase related equipment and computer systems required to implement requirements.
McMahon Boulevard	\$3,000,000	Plan, design, acquire property, construct and otherwise make improvements to McMahon to complete the roadway section over the Calabacillas Arroyo to include but not limited to curb, gutter, ADA compliant facilities and Complete Streets concepts.
Replace Street Maintenance Equipment	\$1,200,000	Replace equipment associated with street sweeping for air quality and NPDES compliance, unpaved road maintenance including surfacing of dirt roads and repairs due to storm ad shoulder maintenance, concrete repairs including requests for installation of American's with Disabilities Act (ADA) facilities; pavement maintenance including pothole repairs and preparation work for contract maintenance.

DMD/Streets

<u>Project Title</u>	<u>2021</u>	<u>Scope</u>
Albuquerque Traffic Management System/Intelligent Transportation System (ITS)	\$1,000,000	Plan, design, construct, replace, expand, upgrade and otherwise improve the Albuquerque Traffic Management System/Intelligent Traffic System (ITS). Purchase related heavy equipment, and computer systems required for the operation of ITS, all ATSPM facilities, and the Regional Transportation Management Center. 100% of these funds will support improvements on corridors and/or in activity centers.
Advanced Transportation Planning and Engineering	\$350,000	Plan, data research, aerial mapping, right of way acquisition analyses, and other activities necessary to facilitate the right of way acquisition process for streets and storm drainage projects to be constructed within the City limits.
Intersection Level of Service	\$400,000	Plan, design, acquire property, construct, and otherwise make improvements at signalized intersections throughout the City to improve the level of service as it relates to operations.
Pino Yard Salt Shed	\$800,000	Plan, design, acquire property, construct or otherwise improve a storage facility for salt materials used to winterize the streets. Project will address requirements set forth in the City's MS4 permit pertaining to the storage of materials.
Trails and Bikeways (5% Mandate)	\$1,040,000	Plan, design, acquire property, construct, and otherwise make improvements to trails and bikeway facilities throughout the City. This amount is mandated to be 5% of the Streets purpose.
Total	\$20,880,000	